

Financial Statements		Rs. in Lakhs	
Income statement of Year to 30th June	FY 07	FY 08	
Income from operations	33041.80	53325.84	
Construction Costs	21129.97	37367.81	
Employee costs	3048.34	3955.62	
Other expenses	1700.17	2712.69	
Total operating expenses	25878.48	44036.12	
EBITDA	7163.32	9289.72	
Depreciation and amortisation	1602.38	1547.30	
EBIT	5560.94	7742.41	
Net Interest expense	1965.44	3286.23	
Other income	580.40	794.52	
Profit before tax (PBT)	4175.89	5250.70	
Provision for tax	858.59	1159.81	
Profit after tax (PAT)	3317.31	4090.89	
Pref. dividend inc. tax	0.00	0.00	
PAT available to Equity	3317.31	4090.89	
No. of Equity shares outstanding	182.60	182.60	
Basic EPS (INR)	18.17	22.40	
No. of Diluted shares	182.60	182.60	
Diluted EPS (INR)	18.17	22.40	

Balance Sheet as on 30th June	FY 07	FY 08	
Equity capital	1826.00	1826.00	
Reserves & surplus	25333.62	29070.47	
Shareholders funds	27159.62	30896.47	
Secured loans	13738.34	27075.08	
Borrowings	13738.34	27075.08	
Capital employed	40897.96	57971.55	
Net deferred tax	397.64	789.29	
Sources of funds	41295.60	58760.84	
Gross block	14468.80	25262.65	
Depreciation	4402.47	5920.33	
Net block	10066.33	19342.31	
Capital work in progress	5479.46	2929.56	
Total fixed assets	15545.78	22271.87	
Investments	9269.26	5265.07	
Inventories	7647.23	20604.75	
Sundry debtors	6982.54	14300.88	
Cash and equivalents	2965.58	5232.08	
Loans and advances	12088.97	9989.94	
Total current assets	29684.31	50127.65	
Current Liabilities	12424.78	17965.78	
Provisions	778.98	937.98	
Total CL & provisions	13203.76	18903.76	
Net current assets	16480.56	31223.90	
Uses of funds	41295.60	58760.84	